



*Special*  
***BOARD OF EDUCATION***  
***MEETING***

*September 8, 2014*





BOARD OF EDUCATION  
MILLARD PUBLIC SCHOOLS  
OMAHA, NEBRASKA

SPECIAL BOARD MEETING  
6:00 P.M.

STROH ADMINISTRATION CENTER  
5606 SOUTH 147th STREET  
September 8, 2014

ADMINISTRATIVE MEMORANDUM

A.

## AGENDA SUMMARY SHEET

**AGENDA ITEM:** Adoption of Proposed FYE15 Budget

**MEETING DATE:** September 8, 2014

**DEPARTMENT:** General Administration

**TITLE & BRIEF DESCRIPTION:** Adoption of Proposed FYE15 Budget – The adoption of the Superintendent’s Recommended FYE15 Budget

**ACTION DESIRED:** Approval   x   Discussion    Information Only   

**BACKGROUND:** On September 2<sup>nd</sup>, the board conducted the hearing required by Nebraska statutes before it may adopt its budget for the ensuing year. Copies of FYE15 Budget were given to the board members and made available to the public at that hearing.

In the budgeting process, the District had estimated an increase of 1.60% in property values. The actual property values (certified) increased by 1.67%, thus the receipts from property taxes (keeping the levy unchanged) increased slightly.

In light of the above, the budget summary was amended accordingly. The amendments reflect the same tax levies (total \$1.25) discussed at the hearings. A copy of the original “Notice of Budget Hearing and Budget Summary” and a copy of the “Revised Budget Summary” are attached.

**OPTIONS AND ALTERNATIVES:** n/a

**RECOMMENDATION:** It is recommended that the FYE15 Budget be adopted as submitted in the Revised Budget Summary and that such document be incorporated into the District’s FYE15 Budget Summary.



# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska  
**Budget Form - NBH-School District**  
Statement of Publication

Clerk/Secretary

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]



## AGENDA SUMMARY SHEET

**AGENDA ITEM:** Adoption of FYE15 Property Tax Requests

**MEETING DATE:** September 8, 2014

**DEPARTMENT:** General Administration

**TITLE & BRIEF DESCRIPTION:** Adoption of FYE15 Property Tax Requests – The board action required by Nebraska law if the district desires to adopt property tax requests which differ from the property tax requests of the prior year.

**ACTION DESIRED:** Approval  Discussion  Information Only

**BACKGROUND:** *Neb. Rev. Stat. §77-1601.02* provides that the property tax requests for the prior year shall be the property tax requests for the current year unless the governing body of the school district conducts a public hearing and, thereafter, passes, by a majority vote, a resolution setting the tax requests at a different amount.



**SCHOOL DISTRICT 017  
DOUGLAS COUNTY, NEBRASKA  
a/k/a Millard Public Schools**

**Resolution Regarding FYE15 Property Tax Requests**



# Notice of Special Hearing To Set Final Tax Request

**Fund**

2013-2014  
Property Tax



<b>Revised Final Tax Request</b>
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*2013/14 Budget Information*

*2014/15 Budget Information*

Fund	2013-2014 Property Tax Request	2013 Tax Rate	Property Tax Rate (2013-2014 Request Divided By 2014 Valuation)	2014-2015 Proposed Property Tax Request	Proposed 2014 Tax Rate
<b>General Fund</b>	10,119,357.00	0.110000	0.108192	11,223,784.74	0.120000
<b>Bond Fund(s) K - 12</b>	14,719,065.00	0.160000	0.157370	14,029,730.16	0.150000
<b>Bond Fund(s) K - 8</b>			0.000000		0.000000
<b>Bond Fund(s) 9 - 12</b>			0.000000		0.000000
<b>Bond Fund _____</b>			0.000000		0.000000
<b>Special Building Fund</b>	919,942.00	0.010000	0.009836	2,805,949.47	0.030000
<b>Qualified Capital Purpose Undertaking Fund K - 12</b>			0.000000	-	0.000000
<b>Qualified Capital Purpose Undertaking Fund K - 8</b>			0.000000		0.000000
<b>Qualified Capital Purpose Undertaking Fund 9 - 12</b>			0.000000		0.000000