

Special BOARD OF EDUCATION MEETING

September 8, 2014

BOARD OF EDUCATION MILLARD PUBLIC SCHOOLS OMAHA, NEBRASKA

SPECIAL BOARD MEETING 6:00 P.M.

STROH ADMINISTRATION CENTER 5606 SOUTH 147th STREET September 8, 2014

ADMINISTRATIVE MEMORANDUM

A.

AGENDA SUMMARY SHEET

AGENDA ITEM:	Adoption of Proposed FYE15 Budget				
MEETING DATE:	September 8, 2014				
DEPARTMENT:	General Administration				
TITLE & BRIEF DESCRIPTION:	Adoption of Proposed FYE15 Budget – The adoption of the Superintendent's Recommended FYE15 Budget				
ACTION DESIRED:	Approval <u>x</u> Discussion <u>Information Only</u>				
BACKGROUND:	On September 2 nd , the board conducted the hearing required by Nebraska statutes before it may adopt its budget for the ensuing year. Copies of FYE15 Budget were given to the board members and made available to the public at that hearing.				
	In the budgeting process, the District had estimated an increase of 1.60% in property values. The actual property values (certified) increased by 1.67%, thus the receipts from property taxes (keeping the levy unchanged) increased slightly.				
	In light of the above, the budget summary was amended accordingly. The amendments reflect the same tax levies (total \$1.25) discussed at the hearings. A copy of the original "Notice of Budget Hearing and Budget Summary" and a copy of the "Revised Budget Summary" are attached.				
OPTIONS AND ALTERNATIVES:	n/a				
RECOMMENDATION:	It is recommended that the FYE15 Budget be adopted as submitted in the Revised Budget Summary and that such document be incorpocuaet He.95D(e at)3enhe -0.1(a)10(yet)3bd [(S(t)3(y)20(

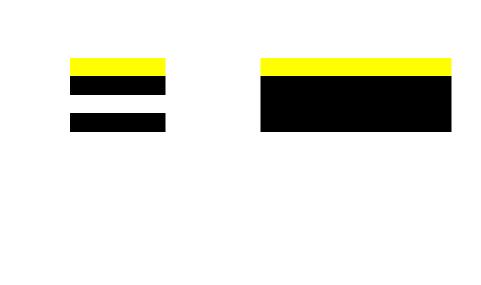
Jin Dulfi

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska **Budget Form - NBH-School District**Statement of Publication

Clerk/Secretary





AGENDA SUMMARY SHEET

AGENDA ITEM:	Adoption of FYE15 Property Tax Requests				
MEETING DATE:	September 8, 2014				
DEPARTMENT:	General Administration				
TITLE & BRIEF DESCRIPTION:	Adoption of FYE15 Property Tax Requests – The board action required by Nebraska law if the district desires to adopt property tax requests which differ from the property tax requests of the prior year.				
ACTION DESIRED:	Approval x Discussion Information Only				
BACKGROUND:	<i>Neb. Rev. Stat.</i> §77-1601.02 provides that the property tax requests for the prior year shall be the property tax requests for the current year unless the governing body of the school district conducts a public hearing and, thereafter, passes, by a majority vote, a resolution setting the tax				

requests at a different amount.

Jin Dutter

SCHOOL DISTRICT 017 DOUGLAS COUNTY, NEBRASKA a/k/a Millard Public Schools

Resolution Regarding FYE15 Property Tax Requests

Notice of Special Hearing To Set Final Tax Request

2013-2014 Property Tax

Fund

Revised Final Tax Request

2013/14 Budget Information

2014/15 Budget Information

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Fund	2013-2014 Property Tax Request	2013 Tax Rate	Property Tax Rate (2013-2014 Request Divided By 2014 Valuation)	2014-2015 Proposed Property Tax Request	Proposed 2014 Tax Rate
Company Francis	10 110 257 00	0.440000	0.409402	44 222 704 74	0.420000
General Fund	10,119,357.00	0.110000	0.108192	11,223,784.74	0.120000
Bond Fund(s) K - 12	14,719,065.00	0.160000	0.157370	14,029,730.16	0.150000
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund			0.000000		0.000000
Special Building Fund	919,942.00	0.010000	0.009836	2,805,949.47	0.030000
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	-	0.000000
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000