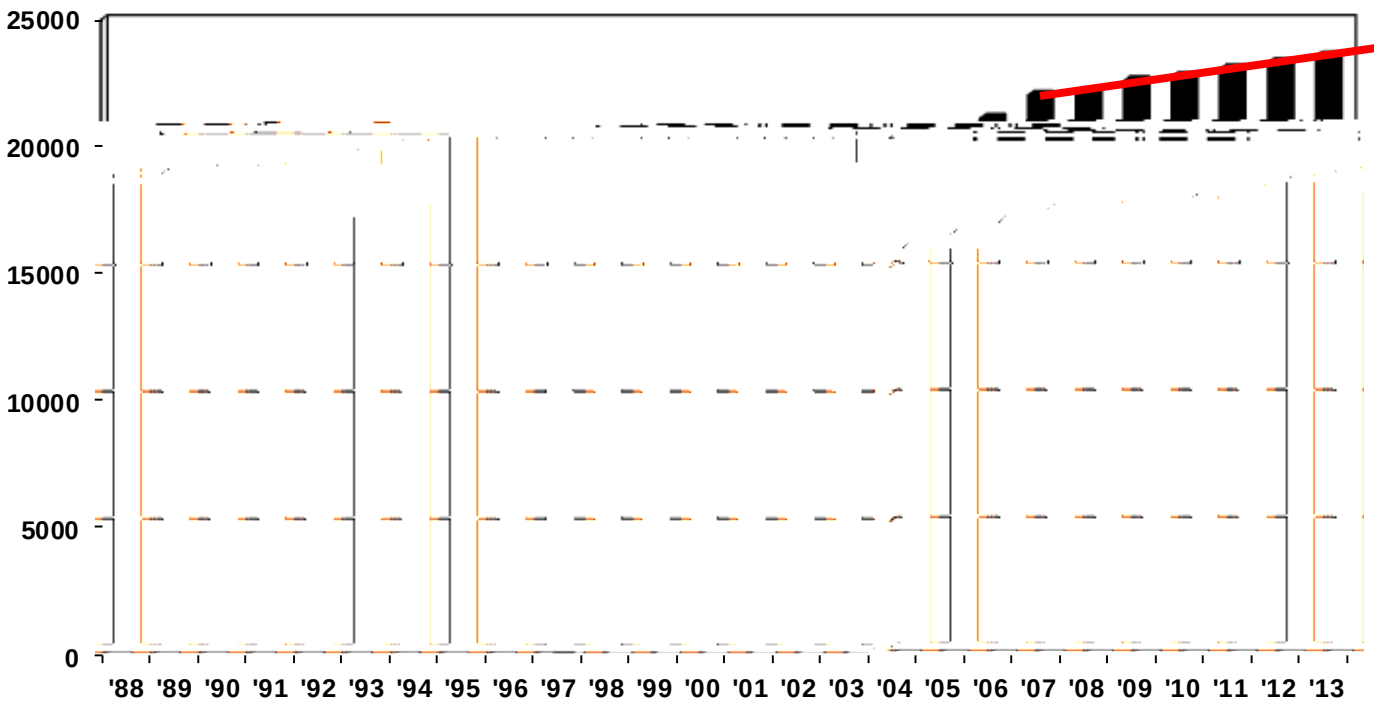
MILLARD PUBLIC SCHOOLS

DISTRICT FYE15 BUDGET

Board Committee Meeting

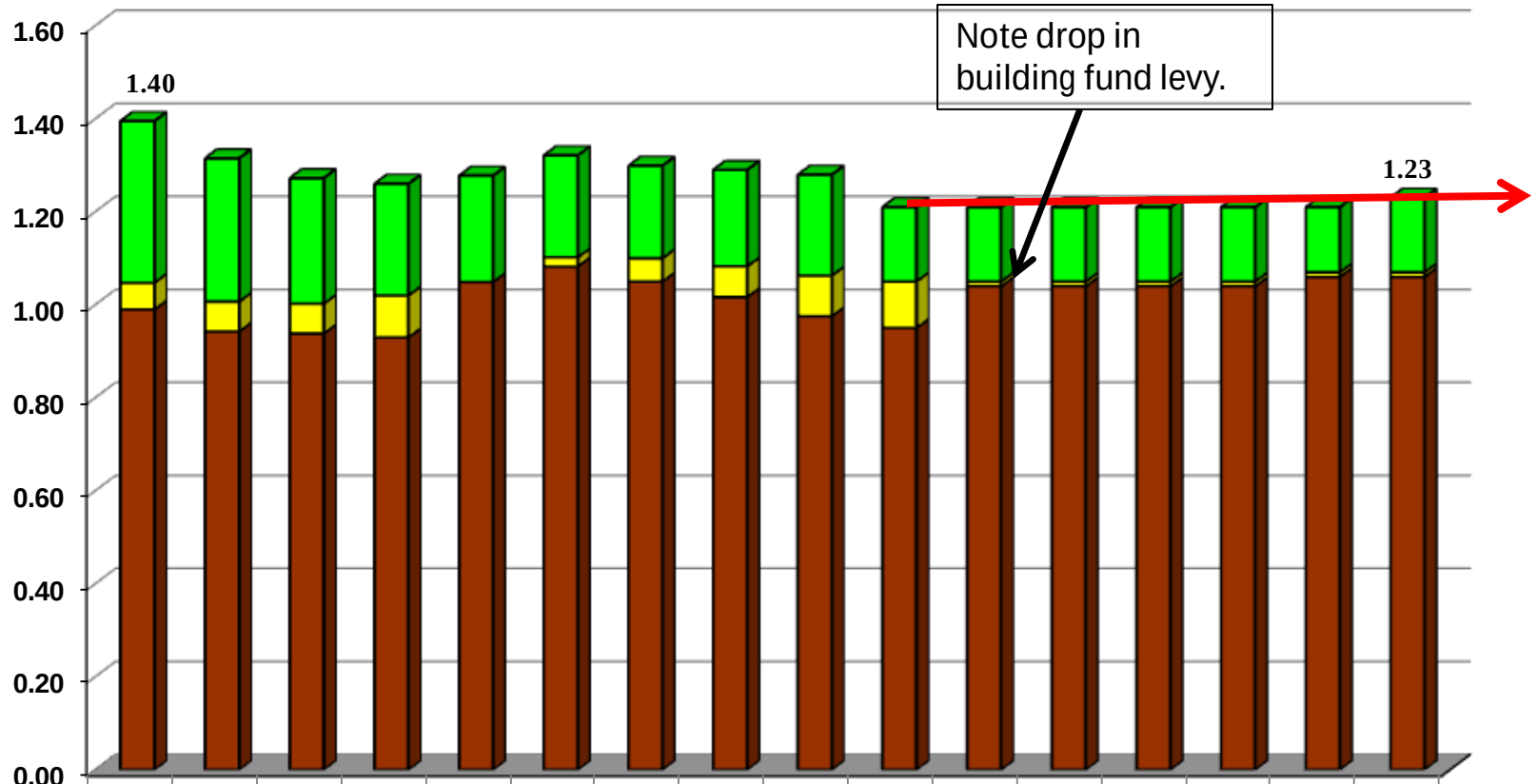
PK-12 STUDENT ENROLLMENT

[Source: Fall Enrollment Report – Last Friday in September]



TAX LEVY BY FUND

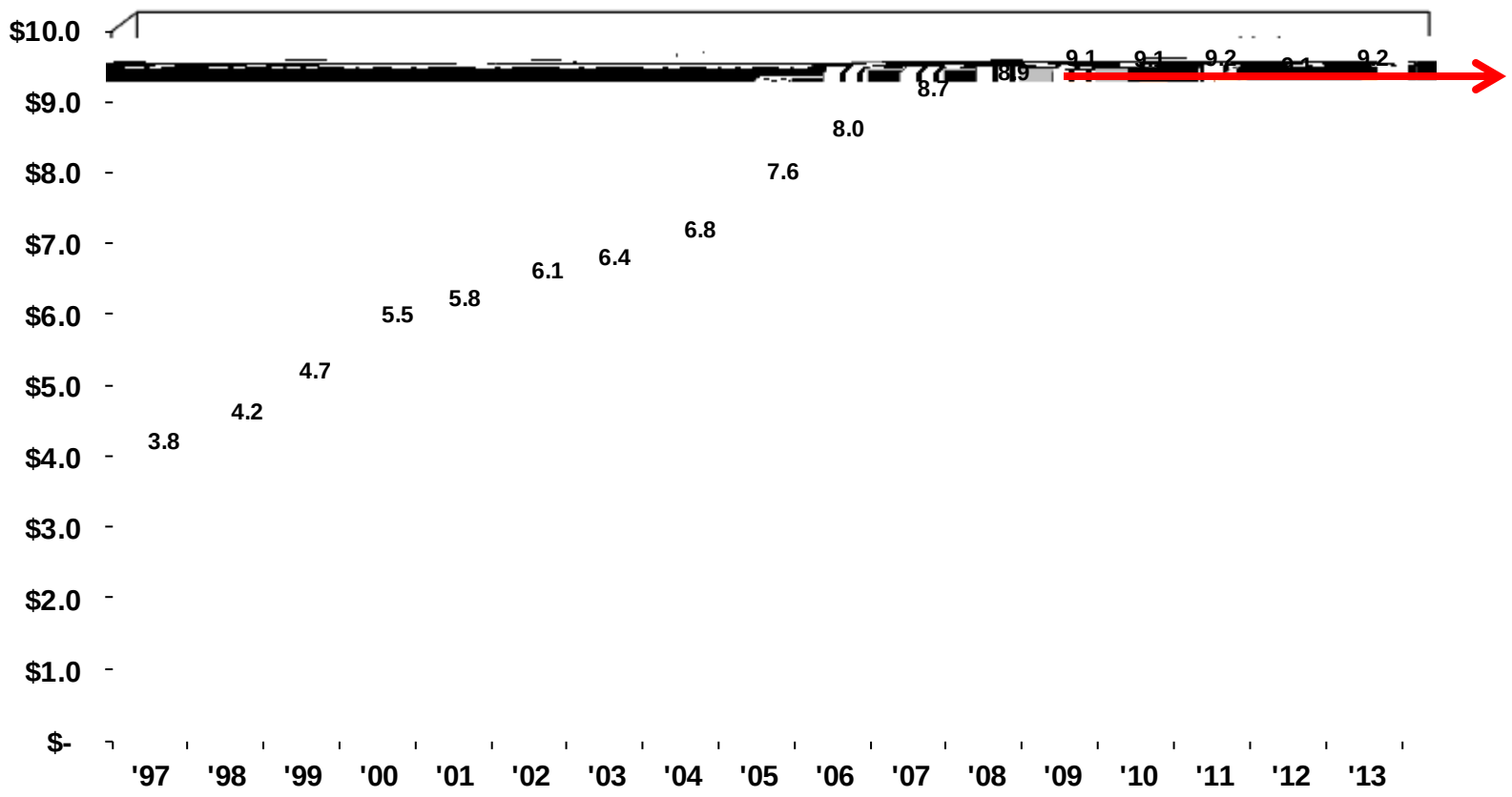
(Includes Learning Community Common Levies)



	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14
Bond	0.35	0.31	0.27	0.24	0.23	0.22	0.20	0.21	0.22	0.16	0.16	0.16	0.16	0.16	0.14	0.16
Building	0.06	0.06	0.06	0.09	0.00	0.02	0.05	0.07	0.09	0.10	0.01	0.01	0.01	0.01	0.01	0.01
General	0.99	0.94	0.94	0.93	1.05	1.08	1.05	1.02	0.98	0.95	1.04	1.04	1.04	1.04	1.06	1.06

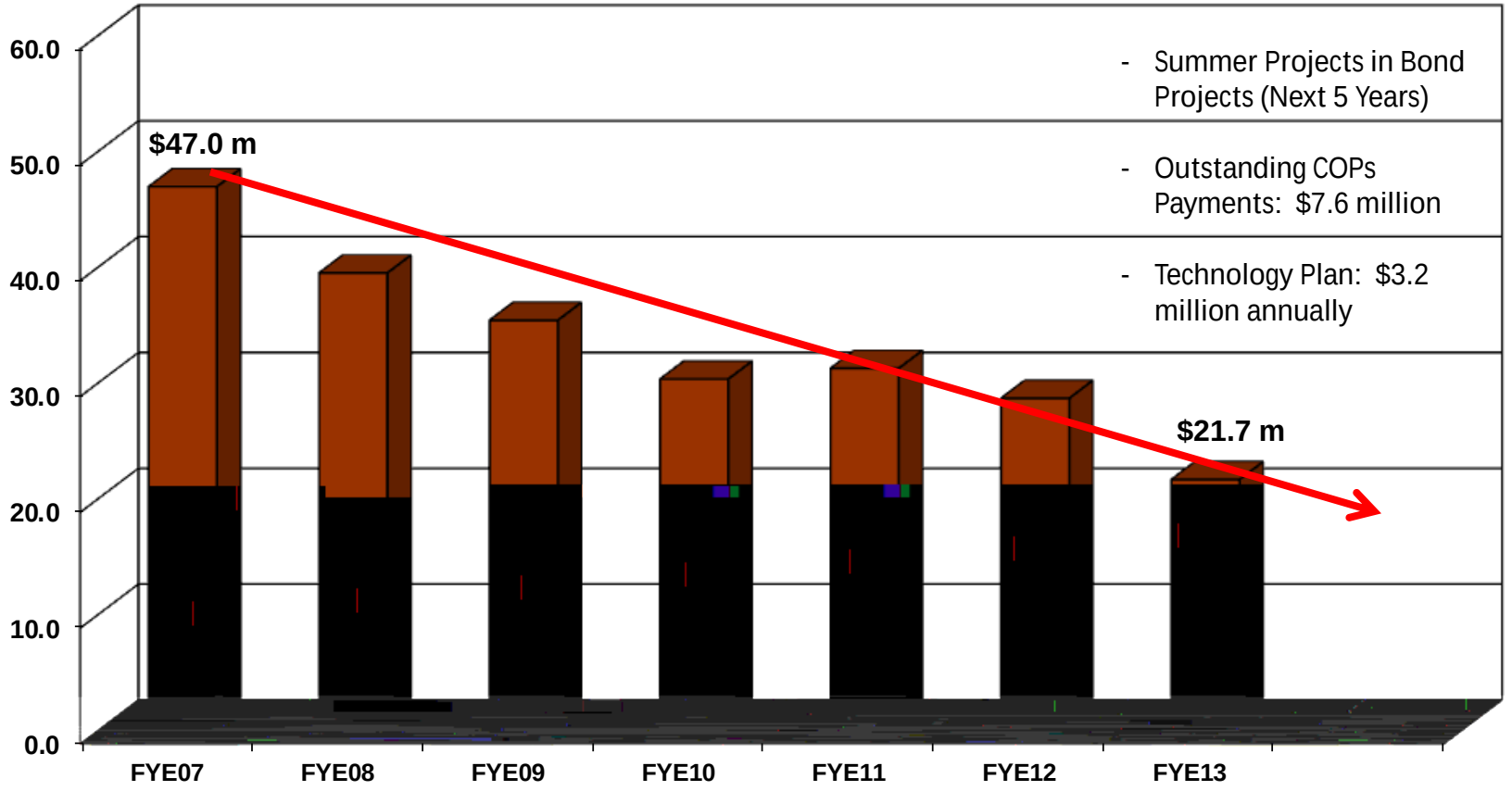
ASSESSED VALUE

[Source: August 20th County Assessor's Certifications – $ Billions]



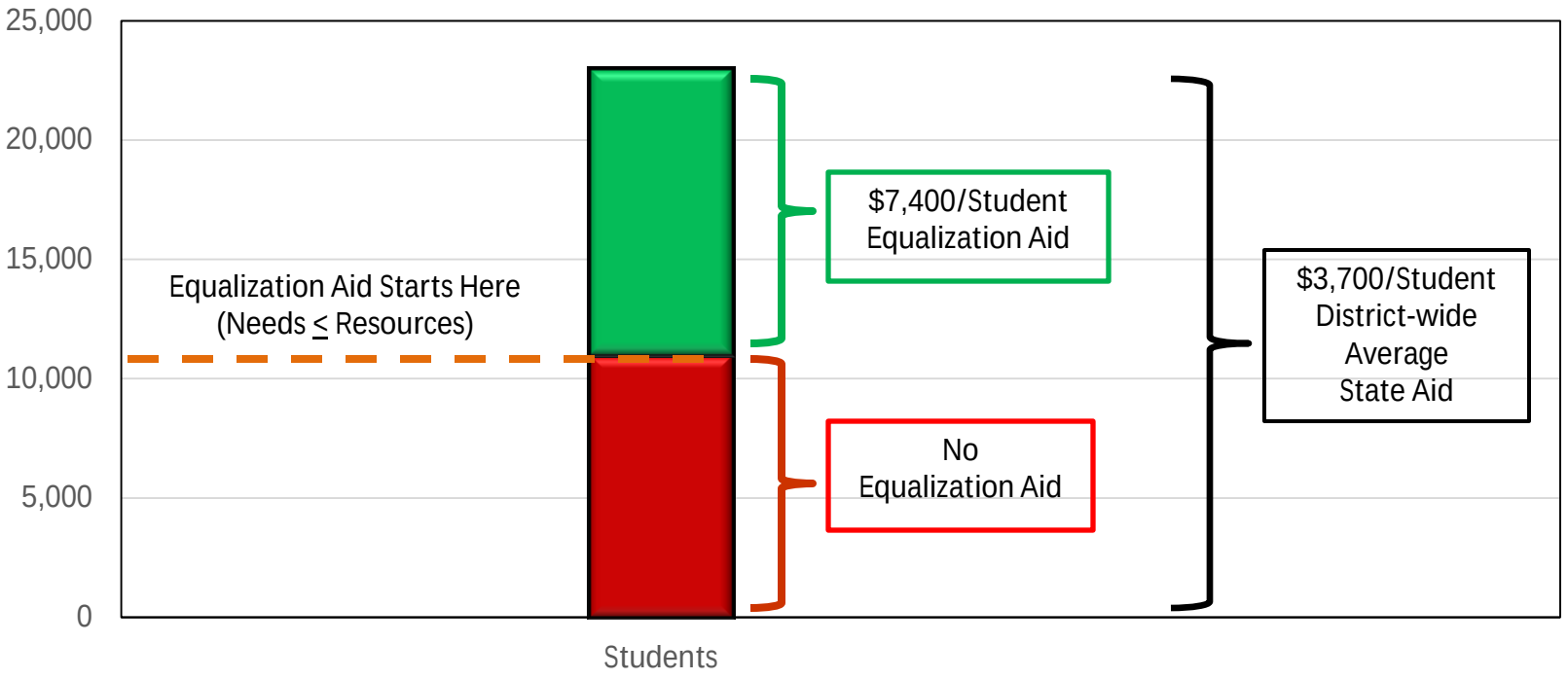
DEPRECIATION & BUILDING FUNDS COMBINED BALANCE

[Source: Annual Audit Report – $ Millions]



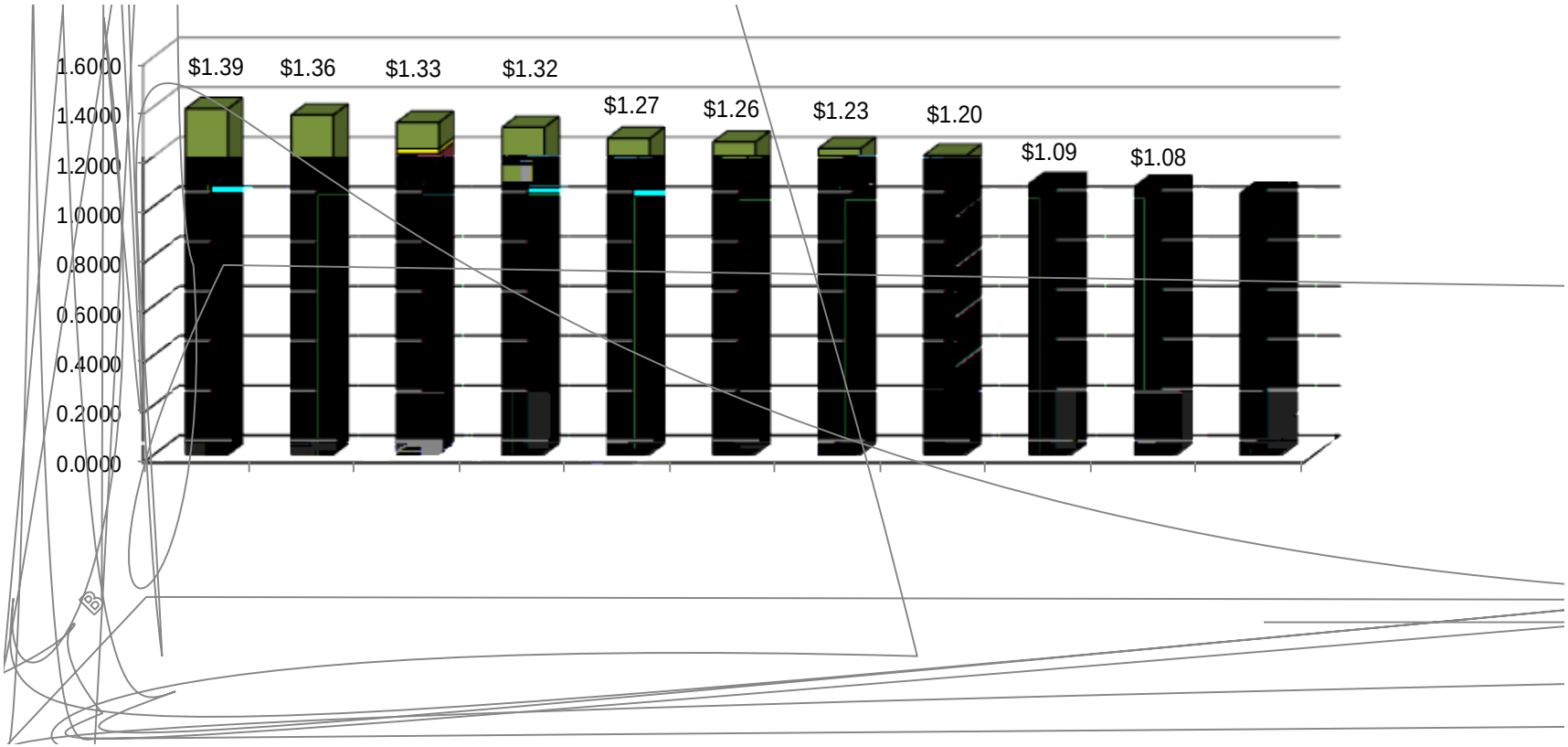
STATE EQUALIZATION AID
STUDENT FUNDING

[Numbers Are Approximate and Are Used for Illustrative Purposes Only]



FYE14 SCHOOL TAX LEVIES

(Includes Learning Community Common Levies)



		FYE14	FYE15	FYE16	FYE17	FYE18	FYE19
Carry Over Year-End Balances		21,725,653	15,172,313	10,469,238	6,796,090	4,949,951	3,281,116
Special Building Fund Year-End Balance (Aug. 31, 2013)	*13,019,129*						
Depreciation Fund Year-End Balance (Aug. 31, 2013)	*8,706,524*						