

MILLARD PUBLIC SCHOOLS

BOARD MEETING NOTICE

The Board of Education will meet on Monday, July 21, 2003 at 5:00 p.m. at the Don Stroh Administration Center, 5606 South 147th Street.

Public Comments on agenda items - This is

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Minutes  
Board of Education  
July 21, 2003

The members of the Board of Education met for a Committee Meeting on Monday, July 21, 2003 at 7 p.m. at the Don Stroh Administration Center, 5606 South 147th Street. The discussion was on the topic of budget options.

PRESENT: Jean Stothert, Mike Pate, Linda Poole Brad Burwell, Julie Johnson, and Mike Kennedy.

Others in attendance were Keith Lutz, Ken Fossen, John Crawford, and other administrators.

Ken Fossen presented four budget scenarios in answer to some questions the board had at a previous meeting. One of the questions was how a new school would be financed. Dr. Fossen reviewed with the board how the general fund levy can be reduced, which results in less money in taxes being raised in the general fund than is needed, thus reducing the cash reserves. But, y

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Dr.

  
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CHAIRMAN

MEMORANDUM

To: K. Lutz, Supt.  
From: K. Fossen, Assoc. Supt.  
Re: Info for Special Meeting

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MILLARD PUBLIC SCHOOL  
 LB 540 (2003) Projections  
 (\$ Millions)

GENERAL FUND

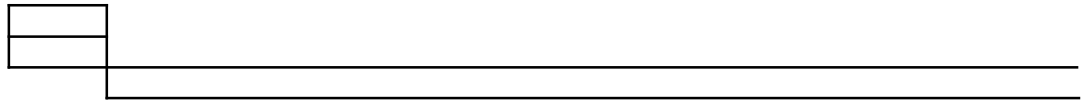
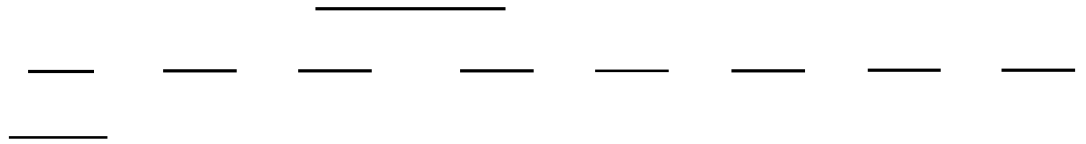
<u>% Chg</u>	<u>FYE03</u>	<u>FYE04</u>	_____	_____	_____	_____	_____

Tax Levy:

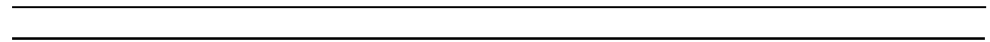
Valuation	5.0%	6,089.980	6,394.479	6,714.203	7,049.931	7,402.409	7,772.529	8,161.56
Tax + Collection		63.887	68.815	72.287	75.876	79.586	83.421	87.385
Levy		1.049	1.076	1.077	1.076	1.075	1.073	1.071

	0.400						

	14.777	9.277	7.277	5.327	3.477	1.777	0.337
	9.277	7.277	5.327	3.477	1.777	0.337	(0.763)



0.400							



1.049      1.080      1.080      1.080      1.080      1.080      1.080

**MILLARD PUBLIC SCHOOL  
LB 540 (2003) Projections  
(\$ Millions)**

**GENERAL FUND**

(Reserve - End)		24.244	24.244	21.244	17.244	14.494	11.494	8.771

1.049      1.080      1.080      1.080      1.079      1.080      1.080





7/21/03

**MEMORANDUM**

To: Dr. Lutz  
From: John Crawford  
Re: Class size data

At the last board discussion on the budget, they asked to see data on building-to-building variation in class size. The attached sheets present the information; it varies somewhat with grade-level of the buildings.

Elementary:

- We show five years of history, showing the low and high building-wide averages, and the district average for all elementary schools. The numbers have varied from 14-16 at the low end, to 22-24 at the high end. District averages were 20 every year except for 1998-99, when it was 21. These numbers are actual instructional class sizes. Source of data is the official end-of-
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Ratio includes all certified staff

media specialists, psychologists, etc.





